**Organization: Program:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Inputs****(Program Resources)** | **Activities / Programs** | **Short-term Outcomes** | **Outputs / Units of Service** **Projected Actual** | **Progress Toward Achieving****Identified Long-term Outcomes (Measurement indicating the % of success)** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |